

2016

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of

**City of Effingham**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	372,080	101,081 <i>47.161</i>
Debt Service	10-113	9		
Library	12-1220	9	14,680	12,440 <i>5.804</i>
Employee Benefits Fund	12-16, 102	10	41,680	33,829 <i>15.784</i>
Fire Fighting Equipment	12-101a	10		
Streets	C.O. #7	11	147,500	14,076 <i>6.568</i>
		11		
Special Highway		12		
Water Utility		12	370,143	
Sewer Utility		13	203,237	
Pool		13	110,407	
Fire Station		14	11,260	
		14		
<b>Totals</b>		xxxxxx	1,270,987	161,426 <i>75.317</i>
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		15		<i>2143296</i>
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Date Attested: 10/26 2015

*Pauline Lee*  
County Clerk

*James R. Roberts*  
*Mark Hurst*  
*Kirk Z. Blomquist*  
*David M. Williams*  
*Doreen R. Young*  
Governing Body

City of Effingham

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 159,051
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 159,051

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ 2,139	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 27,894	
5b. Personal property 2014	- 31,548	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,139	
9. Total estimated valuation July 1, 2015	2,218,220	
10. Total valuation less valuation adjustment (9 minus 8)	2,216,081	
11. Factor for increase (8 divided by 10)	0.00097	
12. Amount of increase (11 times 3)	+ \$ 154	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 159,205	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	159,205	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,545	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 161,750	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Effingham

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,944	17,938	307	551	0	0
Debt Service						
Library	12,419	2,207	38	68	0	0
Employee Benefits Fund	33,777	6,002	103	185	0	0
Fire Fighting Equipment						
Streets	11,911	2,117	36	65	0	0
TOTAL	159,051	28,264	484	869	0	0

County Treas Motor Vehicle Estimate 28,264

County Treas Recreational Vehicle Estimate 484

County Treas 16/20M Vehicle Estimate 869

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17770

Recreational Vehicle Factor 0.00304

16/20 Vehicle Factor 0.00546

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Effingham

2016

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Water	Pool	16,797	15,000	35,000	
Sewer	Pool	8,000	15,000	20,000	
General	Pool	35,000	35,000	35,000	
Water	General	10,000	20,000	20,000	
Sewer	General	20,000	20,000	30,000	
	<b>Totals</b>	89,797	105,000	140,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	89,797	105,000	140,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
Pool Bond	12/2/2008	10/15/2029	3.75	565,000	485,000	4/15,10/15	10/15	24,675	20,000	23,775	25,000
<b>Total Revenue Bonds</b>					<b>485,000</b>			<b>24,675</b>	<b>20,000</b>	<b>23,775</b>	<b>25,000</b>
Other:											
KDHE Loan	8/23/1999	3/1/2021	3.19	217,000	76,423	03/1,9/1	3/1,9/1	2,131	11,731	1,789	12,074
KDHE Loan	7/31/07	2/1/2030	3.39	741,000	584,072	2/1,8/1	2/1,8/1	17,270	33,265	16,264	34,270
<b>Total Other</b>					<b>660,495</b>			<b>19,401</b>	<b>44,996</b>	<b>18,053</b>	<b>46,344</b>
<b>Total Indebtedness</b>					<b>1,145,495</b>			<b>44,076</b>	<b>64,996</b>	<b>41,828</b>	<b>71,344</b>



City of Effingham

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,982	3,286	7,191
Receipts:			
Ad Valorem Tax	24,741	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	822	600	
Motor Vehicle Tax	4,121	3,200	
Recreational Vehicle Tax	68	70	
16/20M Vehicle Tax	113	35	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	25		
Miscellaneous	4		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Receipts</b>	<b>29,894</b>	<b>3,905</b>	<b>0</b>
<b>Resources Available:</b>	<b>31,876</b>	<b>7,191</b>	<b>7,191</b>
Expenditures:			
Debt Service	28,590		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,590</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,286	7,191	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	34,469	4,096	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.2%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,618	12,419	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	139	200	200
Motor Vehicle Tax	1,737	1,800	2,207
Recreational Vehicle Tax	29	30	38
16/20M Vehicle Tax	41	50	68
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Receipts</b>	<b>13,564</b>	<b>14,499</b>	<b>2,513</b>
<b>Resources Available:</b>	<b>13,564</b>	<b>14,499</b>	<b>2,513</b>
Expenditures:			
General Government	13,564	14,499	14,680
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,564</b>	<b>14,499</b>	<b>14,680</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	14,696	14,500	14,680
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		14,680
	Tax Required		12,167
Delinquent Comp Rate:	2.2%		273
Amount of 2015 Ad Valorem Tax			12,440

Qualifies for



City of Effingham

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Employee Benefits Fund</b>			
Unencumbered Cash Balance Jan 1	0	0	1,902
Receipts:			
Ad Valorem Tax	27,871	33,777	xxxxxxxxxxxxxxxx
Delinquent Tax	338	600	400
Motor Vehicle Tax	4,176	4,500	6,002
Recreational Vehicle Tax	68	75	103
16/20M Vehicle Tax	428	450	185
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	2,101		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>34,982</b>	<b>39,402</b>	<b>6,690</b>
<b>Resources Available:</b>	<b>34,982</b>	<b>39,402</b>	<b>8,592</b>
Expenditures:			
Payroll taxes	9,719	10,000	11,000
Retirement	8,697	9,500	10,000
Health Insurance	16,566	18,000	20,680
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>34,982</b>	<b>37,500</b>	<b>41,680</b>
Unencumbered Cash Balance Dec 31	0	1,902	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	35,485	42,000	41,680
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			41,680
			Tax Required
			33,088
Delinquent Comp Rate:		2.2%	741
Amount of 2015 Ad Valorem Tax			33,829

**Adopted Budget**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Fire Fighting Equipment</b>			
Unencumbered Cash Balance Jan 1	0	1,433	3,433
Receipts:			
Ad Valorem Tax	176	0	xxxxxxxxxxxxxxxx
Delinquent Tax	81	2,000	
Motor Vehicle Tax	1,120		
Recreational Vehicle Tax	18		
16/20M Vehicle Tax	38		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,433</b>	<b>2,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,433</b>	<b>3,433</b>	<b>3,433</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	1,433	3,433	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,162	2,000	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:		2.2%	0
Amount of 2015 Ad Valorem Tax			0



City of Effingham

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Streets	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93,272	90,698	97,514
Receipts:			
Ad Valorem Tax	11,431	11,911	xxxxxxxxxxxxxxxx
Delinquent Tax	338	375	
Motor Vehicle Tax	4,176	4,500	2,117
Recreational Vehicle Tax	68	80	36
16/20M Vehicle Tax	428	450	65
Commercial Vehicle Tax			0
Watercraft Tax			0
Fuel Tax	13,951	14,500	14000
Sales Tax	23,866	25,000	20000
Interest on Idle Funds			
Miscellaneous	2,574		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>56,832</b>	<b>56,816</b>	<b>36,218</b>
<b>Resources Available:</b>	<b>150,104</b>	<b>147,514</b>	<b>133,732</b>
Expenditures:			
Street Project	59,406	50,000	147,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>59,406</b>	<b>50,000</b>	<b>147,500</b>
Unencumbered Cash Balance Dec 31	90,698	97,514	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	123,103	139,500	147,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			147,500
Tax Required			13,768
Delinquent Comp Rate: 2.2%			308
Amount of 2015 Ad Valorem Tax			14,076

**Adopted Budget**

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.2%			0
Amount of 2015 Ad Valorem Tax			0

City of Effingham

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	236,234	226,889	210,143
Receipts:			
Charges to Customers	140,217	145,000	160,000
Interest on Idle Funds	261		
Miscellaneous	895		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>141,373</b>	<b>145,000</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>377,607</b>	<b>371,889</b>	<b>370,143</b>
Expenditures:			
Personnel Services	30,391	32,000	32,500
Commodities	17,284	20,000	22,000
Contractual	20,632	22,000	24,000
Capital Outlay	2,868		183,887
Debt Service - KDHE 2461	52,746	52,746	52,756
Transfers out to Pool	16,797	15,000	35,000
Transfers out to General	10,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>150,718</b>	<b>161,746</b>	<b>370,143</b>
Unencumbered Cash Balance Dec 31	226,889	210,143	0
2014/2015/2016 Budget Authority Amount	401,905	403,488	370,143

City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	166,581	153,070	120,208
Receipts:			
Charges to Customers	75,530	76,000	85,000
Interest on Idle Funds	187		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>75,717</b>	<b>76,000</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>242,298</b>	<b>229,070</b>	<b>205,208</b>
Expenditures:			
Personnel Services	19,785	25,000	30,000
Commodities	5,262	10,000	10,000
Contractual	22,085	25,000	30,000
Capital Outlay			69,374
Debt Service - KDHE 1318	14,096	13,862	13,863
Transfers out to Pool	8,000	15,000	20,000
Transfers out to General	20,000	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>89,228</b>	<b>108,862</b>	<b>203,237</b>
Unencumbered Cash Balance Dec 31	153,070	120,208	1,971
2014/2015/2016 Budget Authority Amount	220,884	222,733	203,237

Adopted Budget Pool	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	200	1,082	2,407
Receipts:			
Charges to Customers	12,265	13,000	18,000
Transfers in from General	35,000	35,000	35,000
Transfers in from Water	16,797	15,000	35,000
Transfers in from Sewer	8,000	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>72,062</b>	<b>78,000</b>	<b>108,000</b>
<b>Resources Available:</b>	<b>72,262</b>	<b>79,082</b>	<b>110,407</b>
Expenditures:			
Personnel Services	16,132	20,000	35,000
Commodities	9,623	12,000	21,100
Contractual			9,632
Debt Service - 2008 issue	45,425	44,675	44,675
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>71,180</b>	<b>76,675</b>	<b>110,407</b>
Unencumbered Cash Balance Dec 31	1,082	2,407	0
2014/2015/2016 Budget Authority Amount	114,315	110,775	110,407



City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Station	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,864	8,260	8,260
Receipts:			
Utility Reimbursement	4,665	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,665</b>	<b>2,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>8,529</b>	<b>10,260</b>	<b>11,260</b>
Expenditures:			
General Government	269	2,000	11,260
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>269</b>	<b>2,000</b>	<b>11,260</b>
Unencumbered Cash Balance Dec 31	8,260	8,260	0
2014/2015/2016 Budget Authority Amount	8,606	8,614	11,260

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Effingham**

will meet on August 5, 2015 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	215,866	45.515	249,788	45.587	372,080	101,081	45.569
Debt Service	28,590	12.087					
Library	13,564	5.585	14,499	5.609	14,680	12,440	5.608
Employee Benefits Fund	34,982	13.354	37,500	15.254	41,680	33,829	15.251
Fire Fighting Equipment							
Streets	59,406	5.420	50,000	5.379	147,500	14,076	6.346
Special Highway							
Water Utility	150,718		161,746		370,143		
Sewer Utility	89,228		108,862		203,237		
Pool	71,180		76,675		110,407		
Fire Station	269		2,000		11,260		
Totals	663,803	81.961	701,070	71.829	1,270,987	161,426	72.774
Less: Transfers	89,797		105,000		140,000		
Net Expenditure	574,006		596,070		1,130,987		
Total Tax Levied	183,465		159,051		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,238,517		2,214,314		2,218,220		

## Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	60,000	30,000	0
Revenue Bonds	525,000	505,000	485,000
Other	746,101	704,006	660,495
Lease Purchase Principal	0	0	0
Total	1,331,101	1,239,006	1,145,495

\*Tax rates are expressed in mills

City Official Title: City Clerk

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 161095  
Ad ID: 6326115

P.O. :  
DESC : OFFICIAL PUBLICATION City of Effingh

**CITY OF EFFINGHAM**  
**414 MAIN STREET**  
**PO BOX 94**  
**EFFINGHAM, KS 66023**

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

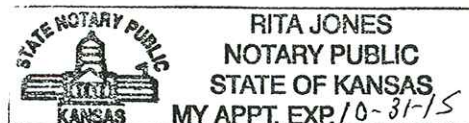
The affixed notice appeared in said

Run Dates: 07/22/15 to 07/22/15  
Appearances: 1  
AD SPACE: 207  
TOTAL COST: \$174.50  
FILED ON 07/22/15

(Signed) *Marilyn Andre*

Subscribed and sworn before me this  
22nd day of July 2015

*Rita Jones*  
Notary Public





**OFFICIAL PUBLICATION**

**City of Effingham**

will meet on August 5, 2015 at 7:00 PM at City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem tax	Estimate Tax Rate*
General	215,866	45.515	249,788	45.587	372,080	101,081	45.569
Debt Service	28,590	12.087					
Library	13,564	5.585	14,499	5.609	14,680	12,440	5.608
Employee Benefits Fund	34,982	13.354	37,500	15.254	41,680	33,829	15.251
Fire Fighting Equipment							
Streets	59,406	5.420	50,000	5.379	147,500	14,076	6.346
Special Highway							
Water Utility	150,718		161,746		370,143		
Sewer Utility	89,228		108,862		203,237		
Pool	71,180		76,675		110,407		
Fire Station	269		2,000		11,260		
Totals	663,803	81.961	701,070	71.829	1,270,987	161,426	72.774
Less: Transfers	89,797		105,000		140,000		
Net Expenditure	574,006		596,070		1,130,987		
Total Tax Levied	183,465		159,051				
Assessed Valuation	2,238,517		2,214,314		2,218,220		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	60,000		30,000		0		
Revenue Bonds	525,000		505,000		485,000		
Other	746,101		704,006		660,495		
Lease Purchase Principal	0		0		0		
Total	1,331,101		1,239,006		1,145,495		

\*Tax rates are expressed in Mills  
Patricia Strine, City Clerk  
July 22, 2015